

Microtransit



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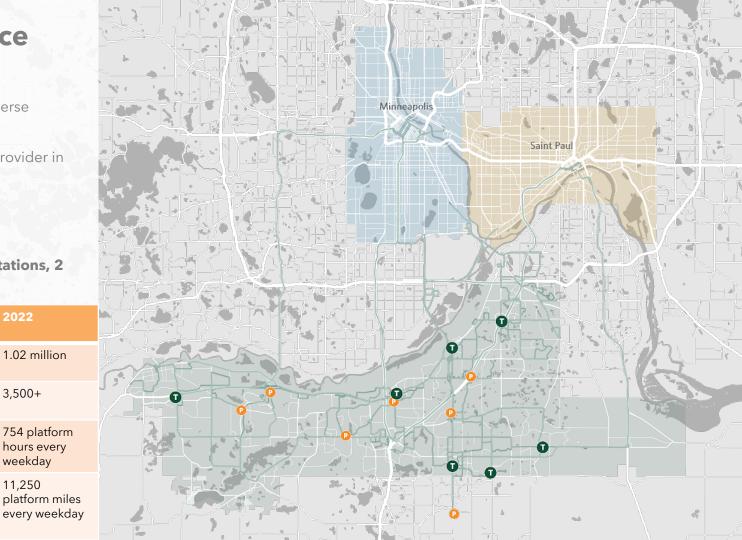
MVTA at a Glance

- Founded in 1990
- Operate express, local, reverse commute, on-demand
- 2nd largest public transit provider in MN
- 166 buses
- 26 routes
- 7 park + rides, 7 transit stations, 2 bus garages

	2019 (Pre- COVID)	2022
Annual Ridership	2.8 Million	1.02 million
Daily Boardings	10,500+	3,500+
We operate	977 platform hours every weekday	754 platform hours every weekday

16,900

platform miles every weekday 11,250



What is Microtransit?

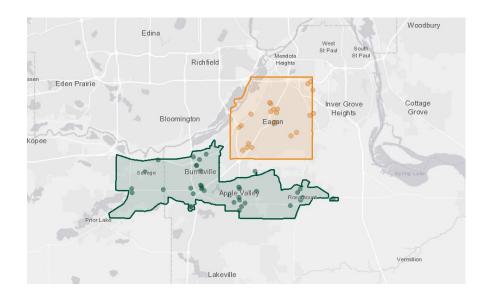
- On-demand public transit that allows transit to be viable in difficult built environments
- Highly flexible service that can help people get from point-to-point
- First-last mile purpose
- Riders share the ride with others going the same direction
- Allows users with non-peak oriented schedules or unique commutes to utilize transit





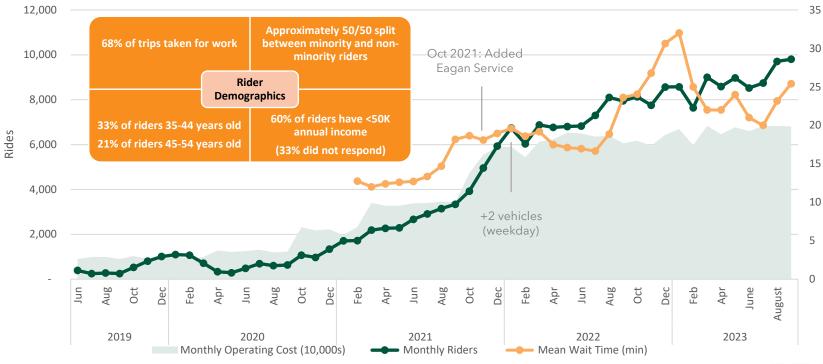
MVTA Connect Service

- Service began as a pilot June 2019
 - Burnsville/Savage zone
 - Apple Valley/Rosemount expansion (Oct 2020)
 - Eagan Zone (Oct 2021)
- Service Setup
 - 6am to 9pm; 7 days a week
 - Book via app 1 hour in advance or sooner
 - \$3 one-way; 2 hr transfer to fixed route
- Grew from an average of 400 riders per month in 2019 to over 8,000 in 2022





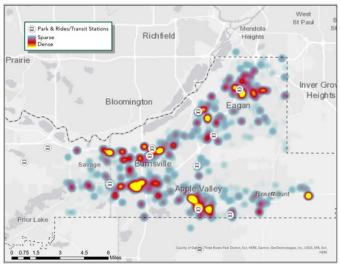
Ridership Trends and Demographics



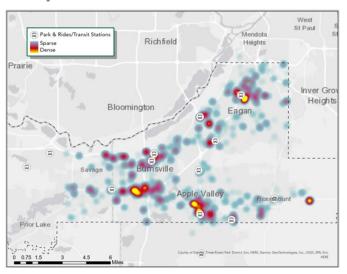


Connect Origins/Destinations

Pickups



Dropoffs



Top Destinations: Walmart (BVL, AV, Eagan), Cedar Grove Transit Station, Burnsville Transit Station, Apple Valley Transit Station, Dakota County Technical College



Service Metrics – January to Sept 2023





2.66 Passengers per in Service Hour (YTD)2.76 (September) vs. 2.78 (January)

273 Average Daily Riders (YTD)326 (September) vs. 276 (January)



X

\$17.01 Subsidy per Passenger (YTD Average) \$16.51 (September) vs. \$18.36 (January) **16.1 Median Wait Time** (YTD) **18.2** (September) vs. **18.98** (January)



Continuous Improvements

- New RideMVTA App Rollout
 - Multimodal Trip Planning Options
- Wait Time/Booking Policies
 - Reduced from 7 days to 1 hour; resulted in a decrease in wait times
- New Vehicles on Order
 - 6 of our 19 Connect Buses are several years beyond their retirement age
 - 5 new Braun Promaster 3500 vehicles scheduled to arrive by end of year
- Service Expansion
 - +40 hours on weekends
 - Expansion of weekday service soon with new vehicles

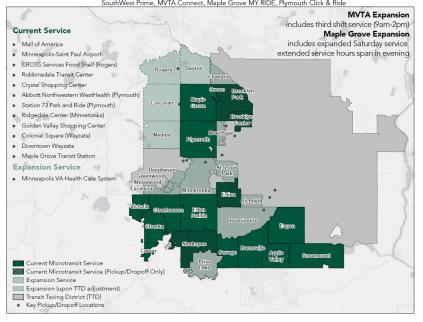






Future of Connect

Microtransit Service by Suburban Transit Providers SouthWest Prime, MVTA Connect, Maple Grove MY RIDE, Plymouth Click & Ride



Expanded Regional Transit Funding

- New 0.75% Regional Sales Tax
- Connect expansion to entire MVTA service area
- Third shift service expansion
- Replacement vehicles
- Less shop time, more road time
- Reduction in wait times
- Increased reliability



Future of Connect



MSP Airport Connections



TNC Partnerships



Go-To Integration



Promo Code Usage



Lessons Learned

- Software algorithm matters
- Strategic booking windows
- Nuance of average wait time metrics
- Determine vehicle to square mileage need
- Strategic services setup (ex. Reservation options & Title VI considerations)
- Microtransit is complementary to TNC; not a competitor



