TRANSITIONING TO A MULTI-YEAR PROGRAM FOR GREATER MINNESOTA TRANSIT

Transit Advisory Committee #3
March 26, 2019
Improving the transparency of investment decisions

Establish greater multi-year funding certainty for transit providers

Allow for a more collaborative decision making process. Include transit service providers in the establishment of funding priorities based on discussion of trade-offs over a multi-year period

Better align investments with Five Year Investment Plans (5311) and Transit Development Plans (5307)
20 Year Investment plan

Annual Solicitation for Projects

Highway

20 Year Investment Plan

CHIP

10 Year Program of Projects-Illustrative

STIP

4 Year Program of Projects-Committed
Benefits of a Multi Year Program

- Investments more transparent to legislature
  - Articulate impact of funding cuts in real terms.
  - Demonstrate benefits of additional funding.

- Allow for greater certainty for transit providers to plan

- Allow for more transparent revisions to annual programs as available funding increases/decreases
STEPS TO DEVELOPING A 2020-2023 PROGRAM

February/March
- Define categories

April
- Determine funding by category
- Preliminary
- Set Local Match
- Preliminary

May
- Establish Prioritization Criteria
- Preliminary
- Revise funding levels, match and criteria
- Final

June/July
- Spring workshop
- Completion of 5 year plans

August-November
- State biennial budget set
- Solicit for Projects
Establishing and Defining Investment Categories

- Operations
- Asset Management
  - Vehicles
  - Facilities
- Service Expansion
- Transit System Innovations and Improvements
Establish a four year baseline operations budget for each Transit Agency

Hold harmless by making this the “first draw” of eligible funds.

Allow for increases through “Enhancement” and “New Service” solicitations.

Baseline Operations: $374.54M (State and Federal)
Projected State and Federal Funds Available: $\textbf{476.90M} \text{ (excluding 5307)}$

<table>
<thead>
<tr>
<th>State Fiscal Year</th>
<th>Available Grantable State Funds</th>
<th>Available Grantable Federal Funds</th>
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<tr>
<td></td>
<td>Transit General Fund</td>
<td>GMTA Fund (Transit MVST)</td>
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**STATE AND FEDERAL FUNDING: 2020-2023**
### WHAT IT WOULD LOOK LIKE

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<tr>
<th>Year</th>
<th>Operations</th>
<th>Vehicles</th>
<th>Facilities</th>
<th>New Services</th>
<th>Enhancements</th>
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FREQUENCY OF SOLICITATIONS

- Operations
- Vehicles
- Facilities
- Transit System Innovations and Enhancements
- New Services