DEFINING FACILITIES INVESTMENT

Kent Ehrenstrom – OTAT Facilities Program Coordinator

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- Eligible Facility Projects
- Basic Project Development
- Program Funding
- Facility Asset Management
- Project Prioritization

1. ELIGIBLE FACILITIES

VEHICLE STORAGE

OPERATIONS/MAINTENANCE

ADMINISTRATIVE

MULTIMODAL

PARK & RIDE

TRANSFER STATION

RENOVATION

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2. FACILITY DEVELOPMENT PROCESS

Step 1. Project Definition

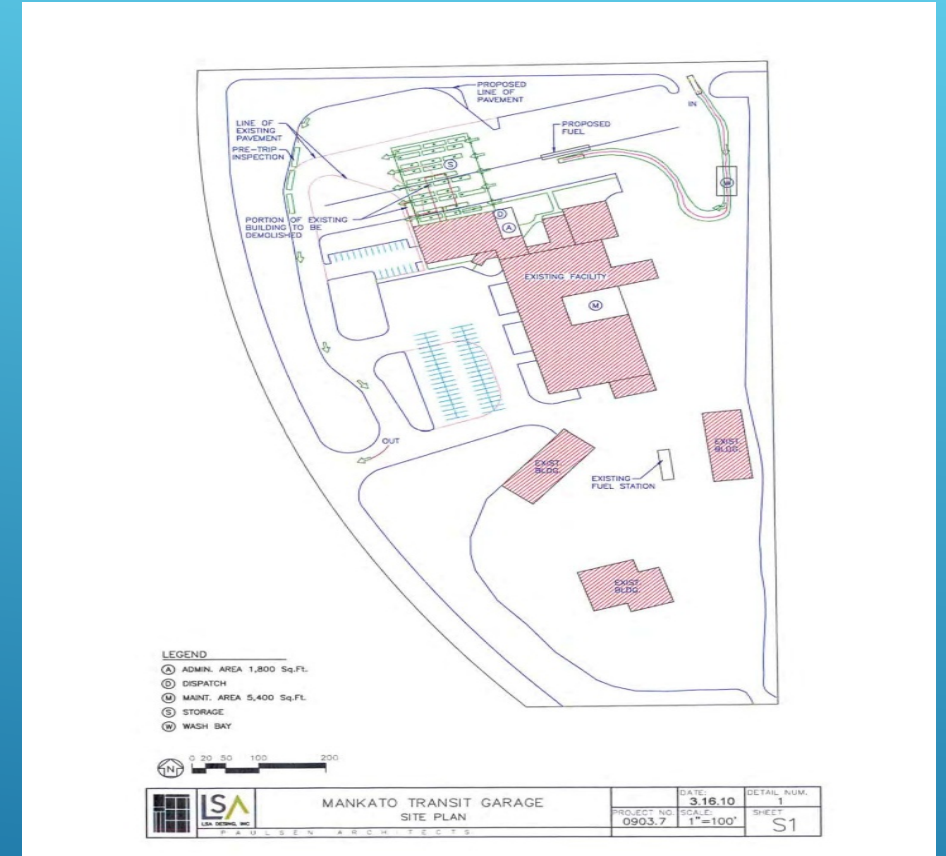*Step 2.* Project Development

Step 3. Project Submittal

Step 4. Priority Ranking

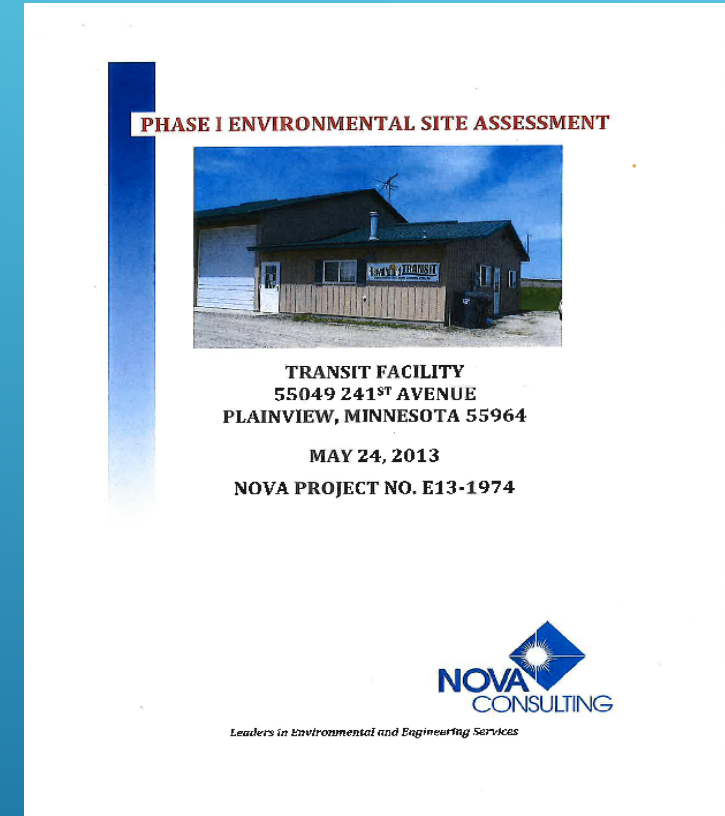# *STEP 1* – PROJECT DEFINITION

- Project Definition is a process that explores –
  - What facility needs actually do exist
  - Level of local support - Resolution
  - Project Justification

STEP 2 – PROJECT DEVELOPMENT

- ➢ Site Selection

- ➢ Conceptual Design

- ➢ Conceptual Design Cost Estimate

- ➢ Phase 1 – Environmental Site Assessment (ESA) including Historical Summary

- ➢ Project Timeline

PHASE I ENVIRONMENTAL SITE ASSESSMENT

TRANSIT FACILITY
55049 241ST AVENUE
PLAINVIEW, MINNESOTA 55964

MAY 24, 2013
NOVA PROJECT NO. E13-1974

NOVA CONSULTING

Leaders in Environmental and Engineering Services

STEP 3 – PROJECT SUBMITTAL

OTAT Facility Program Coordinator will review, request additional documents as necessary, and then -

➤ If federally funded….. Submit to Federal Transit Administration (FTA) for determination of the projects Categorical Exclusion (CE) Environmental Review Classification under (23 C.F.R. 771.118), FONSI and State Historic Preservation Office (SHPO) concurrence.

STEP 4 – PRIORITY RANKING

- ➢ Step 1: Project Definition

- ➢ Step 2: Project Development

- ➢ Step 3: Project Submittal

- ➢ **Step 4: Priority Ranking ??**

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HISTORICAL PROGRAM FUNDING

Year	5339	ARRA	Bond	GMT	Gen. Fund	State/Fed Subtotal	Local	Total
02 - 14	4,066,083	1,750,000	12,470,019	1,872,027	46,235	20,501,364	7,491,394	27,992,758
2015	0	0	0	0	0	0	0	0
2016	1,040,000	0	0	0	0	1,040,000	260,000	1,300,000
2017	0	0	0	800,000	0	800,000	0	800,000
2018	0	0	2,500,000	1,080,000	0	3,580,000	895,000	4,475,000
Overall	5,106,083	1,750,000	14,847,020	3,752,027	46,235	25,921,365	8,646,394	34,567,758
Annual Avg	300,358	102,941	873,354	220,707	2,720	1,524,786		
Last 4 yrs.	260,000	0	625,000	470,000	0	1,355,000		

TRACKING ASSET CONDITIONS

A facility's condition is monitored through -

➢ Individual Facility Maintenance Plans

➢ Annual Facility Checklists

➢ Establishment of Condition Ratings

➢ Black Cat Facility Inventories

DEPARTMENT OF TRANSPORTATION

Transit Asset Management Plan

MnDOT Office of Transit and Active Transportation

Version 3, October 1, 2018

The Plan has been formatted for accessibility. It is available at the following web page.
http://www.dot.state.mn.us/transit/reports

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Amount of planned annual facility funding ??

What project takes priority ??

- New Facility Construction
- Expansion
- Facility Purchase
- Renovation

How are projects ranked ??

- Justified Need
- Useful Life Remaining
- Existing Condition Ratings
- Maintenance Expense

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