



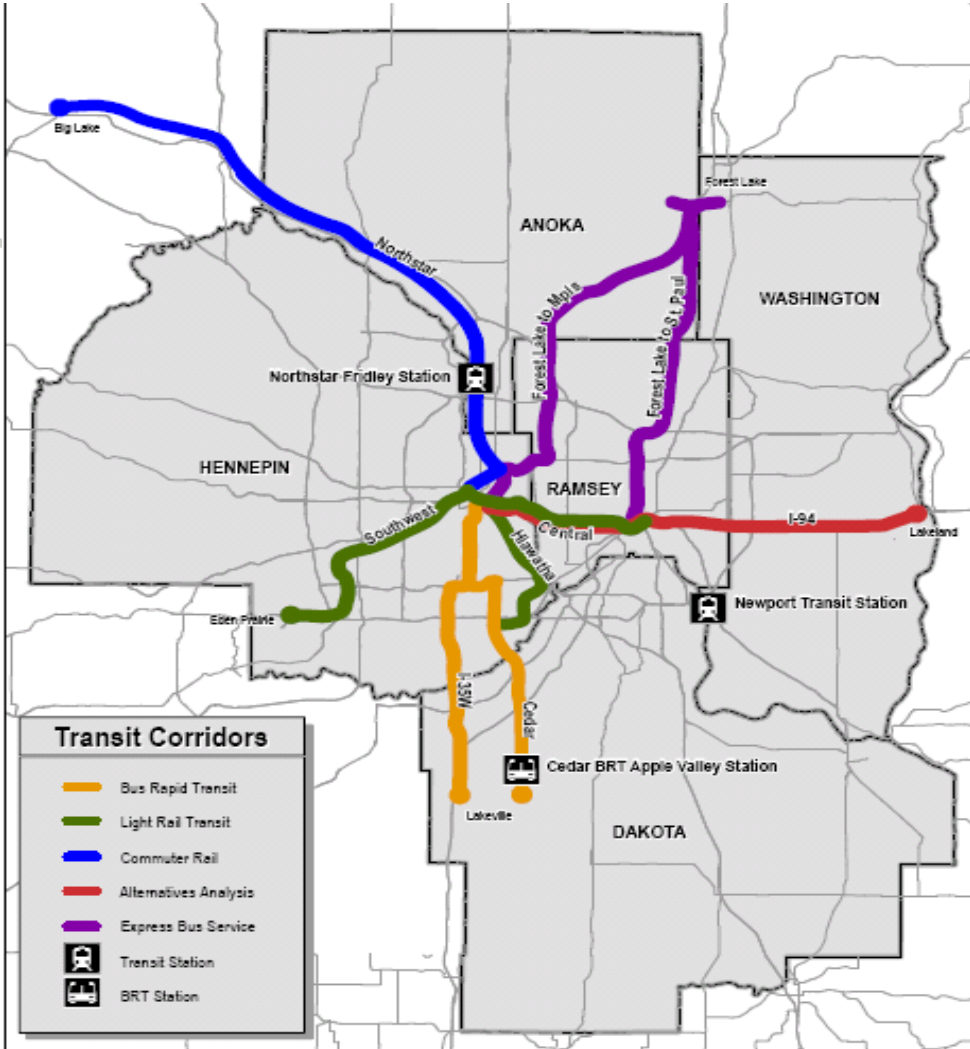
Presentation to
MN PUBLIC TRANSIT ASSOCIATION
October 14, 2011

Peter McLaughlin

**Hennepin County Commissioner &
Counties Transit Improvement Board Chair**

CTIB Investments

- > \$350m in capital & \$90m in operating since override vote
- \$1.5B in federal match



Whack-a-Mole at the Legislature



Transit: Still Standing!!!



Negative Steps

- Reduction of state transit funding by >\$50m
- *Theft* of \$15.8m from CTIB sales tax
- No bonding money for Southwest

What Didn't Happen

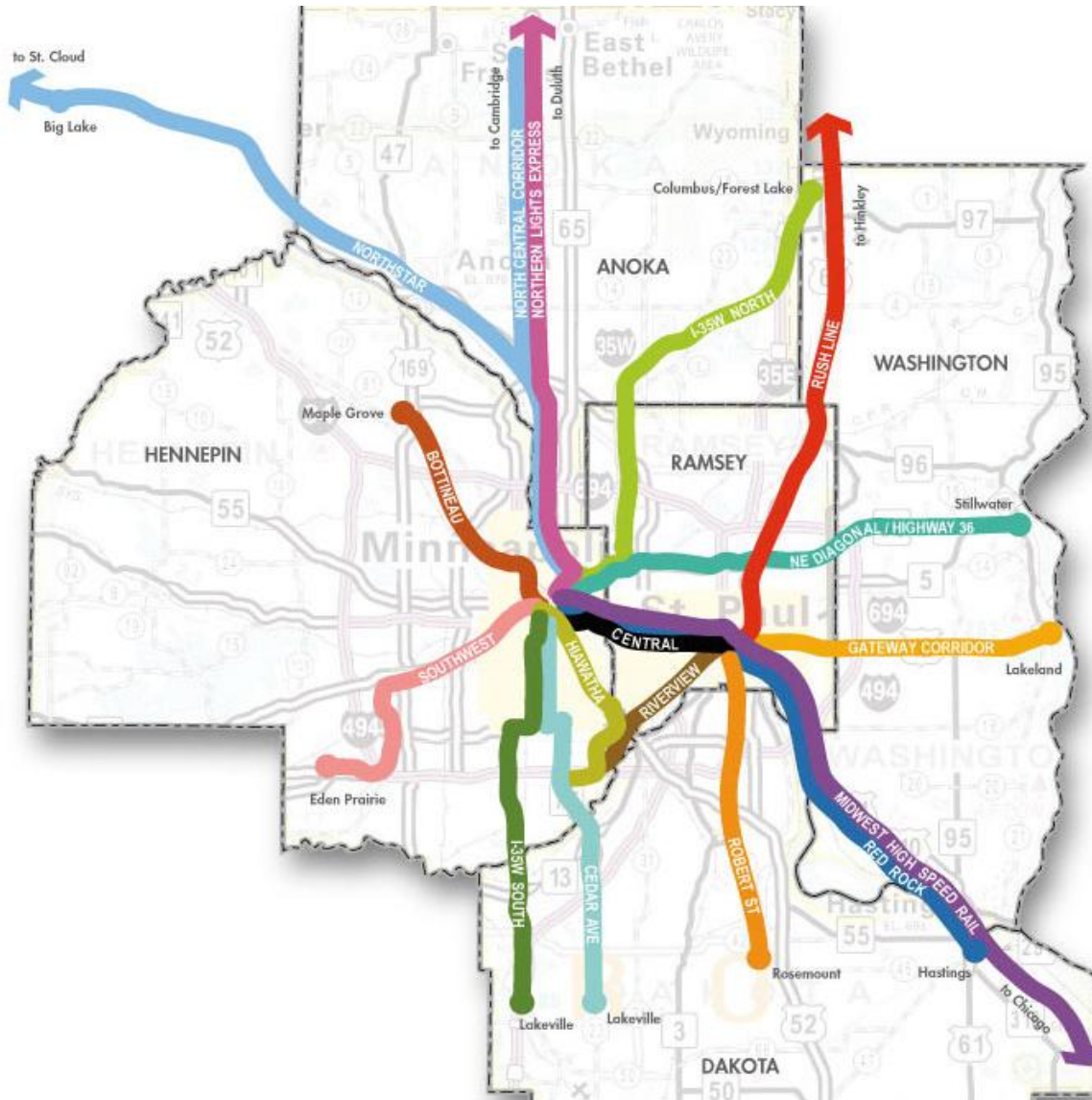
- 100% cut in state support
- Prohibition on use of CTIB money for LRT, BRT or commuter rail
- Permanent cut in state funding
- Ongoing *theft* of CTIB funds for operating
- Prohibition of any work on Southwest

Great Progress!!!

- Central Corridor FFGA
- \$20m in bonding for transit in Metro
 - Interchange
 - Newport & Maplewood Mall Park-and-Ride
 - Ramsey Station (Northstar)
 - Cedar Ave. Busway
 - Gateway (I-94 East) & Robert St.
- Cedar Ave. Busway under construction
- FTA authorization of Southwest PE
- Continued planning across region



Our Vision



Central Corridor



Central Corridor



- Project on time & on budget
- >\$475 million in federal funds
- Payroll: \$380 million
- 3,100 construction-related jobs thru 2014;
- 150 engineering & management jobs
- Lots of companies share the work

Rail Means Business

Central Corridor Contracts:

Primary Contractors:

Carl Bolander & Sons Co., St. Paul
Graham Construction Services
Walsh Construction, Chicago
Ames Construction Inc., Burnsville
C.S. McCrossan, Maple Grove
Siemens Mobility, Sacramento, CA
Aldridge Electric, Libertyville, IL
ColliSys, New Hope
PCL Construction Services Inc., Burnsville

Sub-contractors include:

AirFresh Industries, Stillwater
Goliath Hydro-Vac Inc., Lakeville
Povolny Specialties, Inc., Inver Grove Heights
All Agape Construction Co.
Gunnar Electric Inc., Eden Prairie
Precision Testing, Burnsville & Virginia, MN
All Star Rolloff Inc., Inver Grove Heights
Hansen Thorpe Pellinen Olson Inc.
Princess Trucking Inc., Elk River
Am-Tec Designs Inc., Scandia
High Five Erectors Inc., Shakopee
Professional Engineering Services
C.P. Office Products, Circle Pines
MC Supply
Terron Trucking, Bloomington
Crystal Welding, Maple Grove
Meyer Contracting Inc., Maple Grove
Transignal, Elk River

Highway Solutions Inc., Stillwater
Public Solutions Inc.
B & B Diversified Materials
Icon Services Corp., St. Paul
Rani Engineering Inc., Minneapolis
B & L Supply Inc., St. Paul
J & L Steel Erectors, Hudson, WI
Ray Trucking
Bald Eagle Erectors Inc., Eagan
J.D. Donovan Inc., Rockville
Rock On Trucks Inc., Waite Park
Big G Tech Support, Brooklyn Center
Joans' Minority Owned Supplier, Mpls.
Safety Signs
Big Jay's Cleaning Services
Kang Contracting Corp., St. Paul
Sanders Steel Erectors, Hastings
Borgert Products Inc., St. Joseph
Lanier Steel Products Inc.
CI Utilities, Blaine
Shaw Trucking Inc., Ham Lake
Carlo Lachmansingh Sales Inc., Minneapolis
Lema Trucking
Simplex Construction Supplies, Blaine
MBE Trucking Inc., Delano
Standard Contracting Inc.
COHO Enterprises, Brooklyn Park
MC Electric
Stonebrook Fence Inc., Prior Lake

Astro Engineering and Manufacturing Inc., Plymouth
Dispatch Trucking
MFRA Inc., Plymouth
Two Buffalo Construction Supplies Inc., Minneapolis
E & J Rebar Inc., Oak Grove
Midwest Lighting Products, Maple Grove
Utility Sales & Supply Inc., Loretto
Eagle Land Surveying Inc., Rockford
MTECH Electric Inc.
Wissota Supply Co., Hastings
E-Con Placer
Nexpro Personnel Services, Inc., St. Louis Park
Woody's Rebar Co. Inc., St. Paul
Eden Resources, Eden Prairie
Northstar Imaging Services, Inc., Eagan
Yaw Construction Group Inc., Minneapolis
Elliott Contracting Corp., Minneapolis
O'Malley Construction Inc., Le Center
Z Companies Inc. (dba ZAN)
Environmental Enhancements
EVS Inc., Eden Prairie

Source: Minneapolis/St. Paul Business Journal,
February 25, 2011 from data provided by the
Metropolitan Council. Cities were not available for
all contractors.

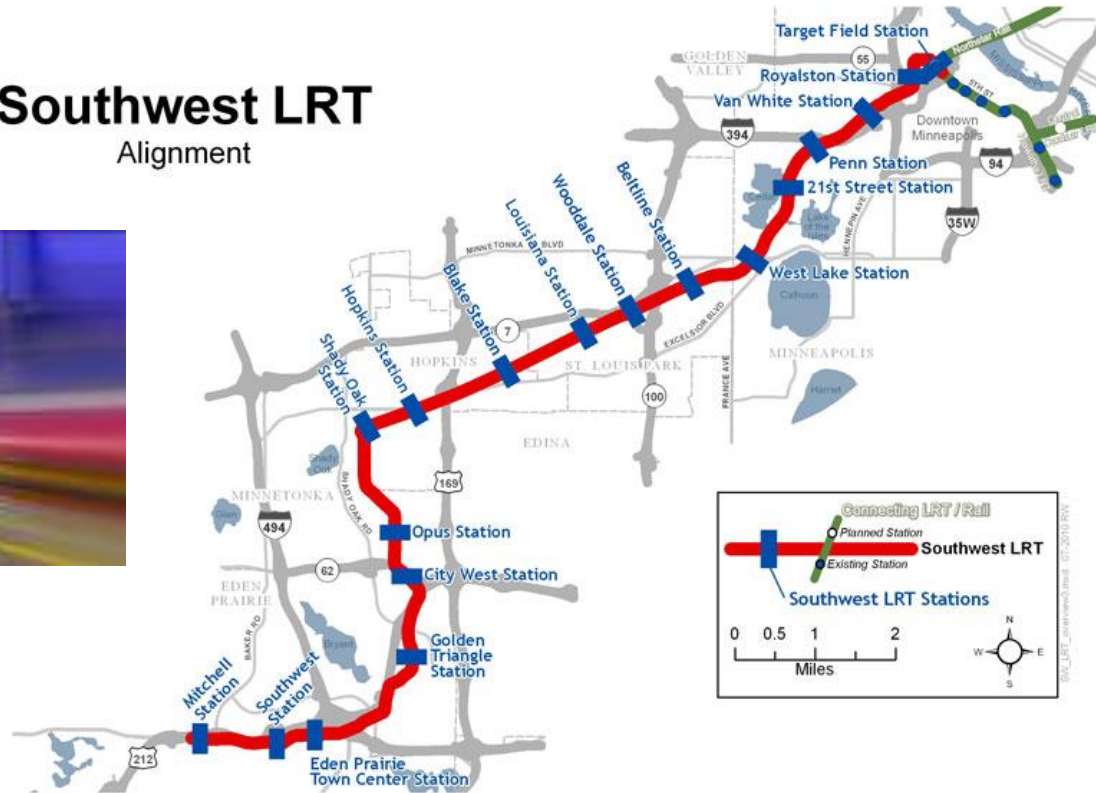
The Depot

- >35% completed
- 300 workers on site daily
- 145,000 hours of labor to date
- Contractors from all over MN led by Mortenson

2012

Don't stop planning on Southwest LRT, Gateway & other key regional projects

Southwest LRT Alignment



Don't stop planning of Southwest LRT, Gateway & other key regional projects

- Just allows other projects around the country to move ahead of us
- Sets up investments in corridors that need & want it
- Business communities strongly support these projects
- ROI study from Itasca Project



Support state bonding for *The Interchange*



Don't decimate transit operating funding

- Support existing bus and rail system
- Preserve Region's ability to expand transit system & attract federal fund

American Jobs Act

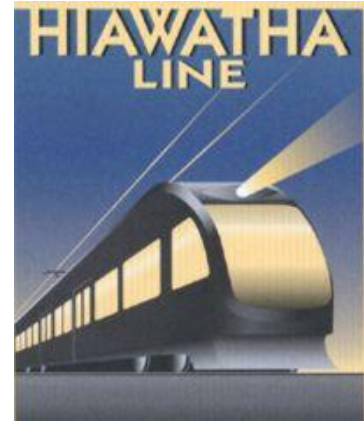
- Huge benefits for transit, roads & bridges
- Immediate construction funds
 - \$3B in transit assistance
- Infrastructure bank

Long-term

- Resolve structural operating deficit
- Explore new revenue streams
 - Value capture
 - Fiscal disparities
 - Sales tax
- Speed up development
- Federal re-authorization

Performance to Date

- Overall transit ridership >80 million
- Hiawatha ridership strong
 - Levels not predicted until 2024
 - >12% of all transit riders in Metro
- Northstar weekday ridership up >10%



Development on Hiawatha

Open	In Construction	Proposed	Total
7,535	252	7,513	15,300

2000-Apr 2010

- Units Forecast : 1999 Market Study, 2000 – 2020:

7,120

New Federal Focus on Sustainable Communities

- **Federal Partnership: HUD, DOT & EPA**
- Implement integrated federal strategy
- Creation of Office of Sustainable Housing and Communities at HUD
- Sustainable Communities Grants
- Corridors of Opportunity



Keep moving forward!

- Even in time of crisis
 - Cold War
 - Great Depression
 - Civil War
- No retreat!
- No pause!

Further information

Commissioner Peter McLaughlin, Chair
Counties Transit Improvement Board

&

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